

LAPORAN PERKEMBANGAN PELAKSANAAN KEGIATAN APBD KABUPATEN REMBANG TA 2021

PERIODE BULAN :April 2021

No	OPD	Jumlah Program	Jumlah Kegiatan	Jumlah Sub Kegiatan	Belanja Langsung	Serapan Dana (SP2D)		Capaian Fisik	KET
						Rp	%		
1	DINKES	5	18	64	73.443.901.747	7.592.794.388,00	10,34%	10,34%	
2	DINSOSPPKB	13	31	74	12.644.455.000,00	686.226.525,00	5,43%	5,43%	
3	DINPERMADES	5	10	41	3.261.211.000,00	324.956.699,00	9,96%	9,96%	
4	SATPOL PP	3	12	31	3.384.028.000,00	387.040.196,00	11,44%	11,44%	
5	SETWAN	2	16	61	40.599.230.688,00	3.941.350.393,00	9,71%	9,71%	
6	INSPEKTORAT	3	11	33	5.890.443.000,00	1.178.080.508,00	20,00%	20,00%	
7	DINDIKPORA	5	25	98	94.959.651.000,00	1.650.440.000,00	1,74%	1,74%	
8	DINBUDPAR	9	18	41	7.489.946.000,00	453.268.494,00	6,05%	8,66%	
9	DPMPTSPNAKER	9	18	44	3.653.952.000,00	204.229.784,00	5,59%	5,59%	
10	DININDAKOPUKM	16	24	42	7.415.418.000,00	685.589.000,00	9,25%	9,25%	
11	DINKOMINFO	5	11	36	2.760.332.000,00	208.676.200,00	7,56%	7,56%	
12	DPUTARU	5	14	41	89.304.507.000,00	692.777.000,00	0,78%	0,78%	
13	DPKP	8	13	31	14.553.443.000,00	274.370.672,00	1,89%	1,89%	
14	DINHUB	2	11	32	12.819.049.000,00	3.529.132.176,00	27,53%	27,53%	
15	DINAS LH	11	17	42	5.441.669.000,00	2.868.988.000,00	52,72%	52,72%	
16	DINTANPAN	10	19	46	10.236.559.800,00	1.002.603.486,00	9,79%	9,79%	
17	DINLUTKAN	4	15	32	14.490.078.000,00	1.328.912.474,00	9,17%	9,17%	
18	DINAS ARPUS	4	13	26	2.027.203.000,00	97.425.000,00	4,81%	4,81%	
19	BAPPEDA	4	15	44	4.042.749.000,00	1.326.929.523,00	32,82%	32,82%	
20	BKD	3	10	38	8.450.346.000,00	154.382.195,00	1,83%	96,25%	
21	BPPKAD	4	13	74	10.498.794.000,00	2.540.760.384,00	24,20%	24,20%	
22	KESBANGPOLLINMAS	6	10	30	596.516.068,00	61.335.887,00	10,28%	10,28%	
23	BPBD	3	8	22	1.703.312.000,00	237.484.574,00	13,94%	13,94%	
24	RSU dr. SOETRASNO	2	3	3	65.532.849.000,00	26.711.411.249,00	40,76%	40,76%	
25	DINDUKCAPIL	4	9	28	2.785.542.000,00	1.140.376.782,00	40,94%	40,94%	
26	SEKRETARIAT DAERAH	3	19	57	28.051.958.000,00	4.161.269.515,00	14,83%	14,83%	
	Bag. Umum		7	25	21.358.848.000,00	930.280.728,00	4,36%	4,36%	
	Bag. Prokopimda	1	3	7	3.391.733.000,00	690.687.387,00	20,36%	36,17%	
	Bag. Organisasi		1	3	1.055.600.000,00	113.036.300,00	10,71%	10,71%	
	Bag. Tata Pemerintahan		2	4	1.845.900.000,00	759.366.500,00	41,14%	41,14%	
	Bag. Kesejahteraan Rakyat	1	1	3	29.689.700.000,00	1.159.388.050,00	3,91%	3,91%	
	Bag. Hukum		1	3	1.318.800.000,00	9.150.000,00	0,69%	0,69%	
	Bag. Adm. Perekonomian Dan Sumber Daya Alam	1	2	6	3.324.200.000,00	415.878.850,00	12,51%	12,51%	

No	OPD	Jumlah	Jumlah Kegiatan	Jumlah Sub Kegiatan	Belanja Langsung	Serapan Dana (SP2D)		Capaian Fisik	KET
	Bag. Adm. Pembangunan	1	1	3	507.000.000,00	18.921.700,00	3,73%	3,73%	
	Bag. Pengadaan Barang dan Jasa	1	1	3	645.244.000,00	64.560.000,00	10,01%	10,01%	
27	KECAMATAN								
	Kecamatan Rembang	5	11	31	6.494.840.000,00	392.377.752,00	6,04%	6,04%	
	Kecamatan Kaliori	5	10	24	633.310.000,00	274.119.581,00	43,28%	43,28%	
	Kecamatan Sumber	6	13	29	449.209.000,00	321.710.861,00	71,62%	71,62%	
	Kecamatan Sulang	6	11	24	577.427.000,00	259.033.056,00	44,86%	44,86%	
	Kecamatan Lasem	5	9	29	572.868.000,00	89.192.528,00	15,57%	15,57%	
	Kecamatan Pamotan	6	11	24	742.112.000,00	92.664.000,00	12,49%	12,49%	
	Kecamatan Gunem	6	14	25	813.055.000,00	104.502.380,00	12,85%	12,85%	
	Kecamatan Sluke	6	13	28	630.820.000,00	143.212.693,00	22,70%	37,10%	
	Kecamatan Kragan	6	12	28	1.087.798.000,00	105.975.091,00	9,74%	9,74%	
	Kecamatan Sarang	6	12	29	705.395.000,00	430.370.649,00	61,01%	61,01%	
	Kecamatan Sedan	5	11	26	621.855.000,00	130.980.000,00	21,06%	25,00%	
	Kecamatan Bulu	6	12	27	500.327.000,00	62.310.000,00	12,45%	12,45%	
	Kecamatan Pancur	6	13	29	525.395.000,00	49.276.576,00	9,38%	9,38%	
	Kecamatan Sale	6	11	25	2.186.273.000,00	71.500.000,00	3,27%	3,27%	
	TOTAL	212	508	1.489	542.577.827.303	65.968.036.271	12,16%		
	Persentase							20,29%	

Rembang, April 2021

**KEPALA BAGIAN ADMINISTRASI PEMBANGUNAN
SETDA KABUPATEN REMBANG**

Wahyu Dian Prihatanto , ST., MT

Pembina

NIP. 19780106 200501 1 009