

LAPORAN PERKEMBANGAN PELAKSANAAN KEGIATAN APBD KABUPATEN REMBANG TA 2021

PERIODE Triwulan I : Januari 2021 - Maret 2021

No	OPD	Jumlah Program	Jumlah Kegiatan	Jumlah Sub Kegiatan	Belanja Langsung	Serapan Dana (SP2D)		Capaian Fisik	KET
						Rp	%		
1	<b>DINKES</b>	<b>5</b>	18	64	73.443.901.747	3.023.936.008,00	4,12%	4,12%	
2	<b>DINSOSPPKB</b>	<b>13</b>	31	74	12.644.455.000,00	159.535.000,00	1,26%	1,26%	
3	<b>DINPERMADES</b>	<b>5</b>	10	41	3.261.211.000,00	282.655.699,00	8,67%	8,67%	
4	<b>SATPOL PP</b>	<b>3</b>	12	31	3.384.028.000,00	233.993.755,00	6,91%	6,91%	
5	<b>SETWAN</b>	<b>2</b>	16	61	40.599.230.688,00	2.908.110.676,00	7,16%	7,16%	
6	<b>INSPEKTORAT</b>	<b>3</b>	11	33	5.890.443.000,00	1.178.080.508,00	20,00%	20,00%	
7	<b>DINDIKPORA</b>	<b>5</b>	25	98	94.959.651.000,00	128.252.000,00	0,14%	0,14%	
8	<b>DINBUDPAR</b>	<b>9</b>	18	41	7.489.946.000,00	270.268.494,00	3,61%	8,66%	
9	<b>DPMPTSPNAKER</b>	<b>9</b>	18	44	3.653.952.000,00	204.229.784,00	5,59%	0,90%	
10	<b>DININDAKOPUKM</b>	<b>16</b>	24	42	7.415.418.000,00	451.186.000,00	6,08%	6,08%	
11	<b>DINKOMINFO</b>	<b>5</b>	11	36	2.760.332.000,00	208.676.200,00	7,56%	7,56%	
12	<b>DPUTARU</b>	<b>5</b>	14	41	89.304.507.000,00	351.667.000,00	0,39%	0,39%	
13	<b>DPKP</b>	<b>8</b>	13	31	14.553.443.000,00	147.436.000,00	1,01%	1,01%	
14	<b>DINHUB</b>	<b>2</b>	11	32	12.819.049.000,00	2.526.546.040,00	19,71%	13,00%	
15	<b>DINAS LH</b>	<b>11</b>	17	42	5.441.669.000,00	1.135.174.555,00	20,86%	20,86%	
16	<b>DINTANPAN</b>	<b>10</b>	19	46	10.236.559.800,00	818.333.986,00	7,99%	7,99%	
17	<b>DINLUTKAN</b>	<b>4</b>	15	32	14.490.078.000,00	841.221.230,00	5,81%	5,81%	
18	<b>DINAS ARPUS</b>	<b>4</b>	13	26	2.027.203.000,00	64.425.000,00	3,18%	3,18%	
19	<b>BAPPEDA</b>	<b>4</b>	15	44	4.042.749.000,00	704.388.485,00	17,42%	17,42%	
20	<b>BKD</b>	<b>3</b>	10	38	8.450.346.000,00	5.025.000,00	0,06%	96,25%	
21	<b>BPPKAD</b>	<b>4</b>	13	74	10.498.794.000,00	1.161.742.882,00	11,07%	11,07%	
22	<b>KESBANGPOLLINMAS</b>	<b>6</b>	10	30	596.516.068,00	61.335.887,00	10,28%	10,28%	
23	<b>BPBD</b>	<b>3</b>	8	22	1.703.312.000,00	237.484.574,00	13,94%	13,94%	
24	<b>RSU dr. SOETRASNO</b>	<b>2</b>	3	3	65.532.849.000,00	26.711.411.249,00	40,76%	40,76%	
25	<b>DINDUKCAPIL</b>	<b>4</b>	9	28	2.785.542.000,00	761.996.725,00	27,36%	27,36%	
26	<b>SEKRETARIAT DAERAH</b>	<b>3</b>	19	57	28.051.958.000,00	925.154.103,00	3,30%	3,30%	
	<b>Bag. Umum</b>		7	25	21.358.848.000,00	323.905.103,00	1,52%	1,52%	
	<b>Bag. Prokopimda</b>	<b>1</b>	3	7	3.391.733.000,00	373.114.425,00	11,00%	25,04%	
	<b>Bag. Organisasi</b>		1	3	1.055.600.000,00	52.270.000,00	4,95%	4,95%	
	<b>Bag. Tata Pemerintahan</b>		2	4	1.845.900.000,00	499.809.000,00	27,08%	27,08%	
	<b>Bag. Kesejahteraan Rakyat</b>	<b>1</b>	1	3	29.689.700.000,00	1.159.388.050,00	3,91%	3,91%	
	<b>Bag. Hukum</b>		1	3	1.318.800.000,00	5.850.000,00	0,44%	0,44%	

No	OPD	Jumlah	Jumlah Kegiatan	Jumlah Sub Kegiatan	Belanja Langsung	Serapan Dana (SP2D)		Capaian Fisik	KET
	<b>Bag. Adm. Perekonomian Dan Sumber Daya Alam</b>	<b>1</b>	2	6	3.324.200.000,00	7.800.000,00	0,23%	0,23%	
	<b>Bag. Adm. Pembangunan</b>		1	3	507.000.000,00	0,00	0,00%	0,00%	
	<b>Bag. Pengadaan Barang dan Jasa</b>		1	3	645.244.000,00	59.960.000,00	9,29%	9,29%	
27	<b>KECAMATAN</b>								
	<b>Kecamatan Rembang</b>	<b>5</b>	11	31	6.494.840.000,00	71.442.000,00	1,10%	0,42%	
	<b>Kecamatan Kaliori</b>	<b>5</b>	10	24	633.310.000,00	274.119.581,00	43,28%	43,28%	
	<b>Kecamatan Sumber</b>	<b>6</b>	13	29	449.209.000,00	321.710.861,00	71,62%	13,00%	
	<b>Kecamatan Sulang</b>	<b>6</b>	11	24	577.427.000,00	259.033.056,00	44,86%	44,86%	
	<b>Kecamatan Lasem</b>	<b>5</b>	9	29	572.868.000,00	78.791.528,00	13,75%	13,75%	
	<b>Kecamatan Pamotan</b>	<b>6</b>	11	24	742.112.000,00	244.456.172,00	32,94%	9,76%	
	<b>Kecamatan Gunem</b>	<b>6</b>	14	25	813.055.000,00	37.710.000,00	4,64%	4,64%	
	<b>Kecamatan Sluke</b>	<b>6</b>	13	28	630.820.000,00	143.212.693,00	22,70%	37,10%	
	<b>Kecamatan Kragan</b>	<b>6</b>	12	28	1.087.798.000,00	62.779.993,00	5,77%	5,77%	
	<b>Kecamatan Sarang</b>	<b>6</b>	12	29	705.395.000,00	430.370.649,00	61,01%	61,01%	
	<b>Kecamatan Sedan</b>	<b>5</b>	11	26	621.855.000,00	58.200.000,00	9,36%	25,00%	
	<b>Kecamatan Bulu</b>	<b>6</b>	12	27	500.327.000,00	23.590.000,00	4,71%	4,71%	
	<b>Kecamatan Pancur</b>	<b>6</b>	13	29	525.395.000,00	9.610.000,00	1,83%	1,83%	
	<b>Kecamatan Sale</b>	<b>6</b>	11	25	2.186.273.000,00	0,00	0,00%	0,00%	
	<b>TOTAL</b>	<b>212</b>	508	1.489	542.577.827.303	47.517.293.373	8,76%		
	<b>Persentase</b>							<b>14,43%</b>	

Rembang, April 2021

**KEPALA BAGIAN ADMINISTRASI PEMBANGUNAN  
SETDA KABUPATEN REMBANG**

**Wahyu Dian Prihatanto , ST., MT**

**Pembina**

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