

LAPORAN PERKEMBANGAN PELAKSANAAN KEGIATAN APBD KABUPATEN REMBANG TA 2021  
PERIODE BULAN : September 2021

No	OPD	Jumlah Program	Jumlah Kegiatan	Jumlah Sub Kegiatan	Perubahan	Belanja Langsung	Serapan Dana (SP2D)		Capaian Fisik	KET
							Rp	%		
1	DINKES	5	18	64	106.754.360.950,02	73.443.901.747	45.375.658.724,00	61,78%	61,78%	
2	DINSOSPKB	13	31	74	12.914.569.005,00	12.644.455.000,00	4.844.564.115,00	38,31%	38,31%	
3	DINPERMADES	5	10	41	3.740.991.000,00	3.261.211.000,00	1.382.966.592,00	42,41%	42,41%	
4	SATPOL PP	3	12	31	3.211.689.600,00	3.384.028.000,00	982.711.022,00	29,04%	29,04%	
5	SETWAN	2	16	61	34.040.766.200,00	40.599.230.688,00	9.619.466.570,00	23,69%	23,69%	
6	INSPEKTORAT	3	11	33	5.998.052.206,00	5.890.443.000,00	2.715.938.684,00	46,11%	46,11%	
7	DINDIKPORA	5	25	98	164.251.462.089,00	94.959.651.000,00	25.688.682.348,00	27,05%	27,05%	
8	DINBUDPAR	9	18	41	5.855.921.000,00	7.489.946.000,00	2.140.582.884,00	28,58%	28,58%	
9	DPMTSPNAKER	9	18	44	3.128.132.000,00	3.653.952.000,00	668.051.451,00	18,28%	18,28%	
10	DININDAKOPUKM	16	24	42	6.422.385.000,00	7.415.418.000,00	2.338.417.000,00	31,53%	31,53%	
11	DINKOMINFO	5	11	36	2.428.057.207,00	2.760.332.000,00	1.232.006.451,00	44,63%	44,63%	
12	DPUTARU	5	14	41	81.765.366.128,00	89.304.507.000,00	17.396.755.649,00	19,48%	19,48%	
13	DPKP	8	13	31	13.438.315.480,00	14.553.443.000,00	1.998.008.169,00	13,73%	13,73%	
14	DINHUB	2	11	32	17.914.024.000,00	12.819.049.000,00	12.316.575.881,00	96,08%	96,08%	
15	DINAS LH	11	17	42	6.310.864.000,00	5.441.669.000,00	2.004.265.516,00	36,83%	36,83%	
16	DINTANPAN	10	19	46	12.378.676.103,00	10.236.559.800,00	5.451.324.888,00	53,25%	53,25%	
17	DINLUTKAN	4	15	32	12.513.228.000,00	14.490.078.000,00	4.574.854.987,00	31,57%	31,57%	
18	DINAS ARPUS	4	13	26	1.029.533.420,00	2.027.203.000,00	483.538.978,00	23,85%	23,85%	
19	BAPPEDA	4	15	44	2.989.374.000,00	4.042.749.000,00	1.763.512.355,00	43,62%	43,62%	
20	BKD	3	10	38	8.150.616.000,00	8.450.346.000,00	2.024.809.894,00	23,96%	23,96%	
21	BPPKAD	4	13	74	11.604.072.660,00	10.498.794.000,00	5.411.192.793,00	51,54%	51,54%	
22	KESBANGPOLLINMAS	6	10	30	1.142.746.068,00	596.516.068,00	253.499.317,00	42,50%	42,50%	
23	BPBD	3	8	22	1.617.332.000,00	1.703.312.000,00	885.621.042,00	51,99%	51,99%	
24	RSU dr. SOETRASNO	2	3	3	86.468.366.940,72	65.532.849.000,00	49.295.916.335,00	75,22%	75,22%	
25	DINDUKCAPIL	4	9	28	3.049.932.000,00	2.785.542.000,00	1.055.083.876,00	37,88%	46,73%	
26	SEKRETARIAT DAERAH	3	19	57	36.361.818.000,00	28.051.958.000,00	14.900.940.429,00	53,12%	53,12%	
	Bag. Umum		7	25	3.925.311.000,00	21.358.848.000,00	2.444.938.802,00	11,45%	11,45%	
	Bag. Prokopimda	1	3	7	3.189.660.000	3.391.733.000,00	1.807.412.238,00	53,29%	69,05%	
	Bag. Organisasi		1	3	903.980.000	1.055.600.000,00	429.368.800,00	40,68%	66,67%	
	Bag. Tata Pemerintahan		2	4	1.817.950.000	1.845.900.000,00	1.441.434.451,00	78,09%	78,09%	
	Bag. Kesejahteraan Rakyat	1	1	3	18.658.100.000	29.689.700.000,00	7.408.238.150,00	24,95%	24,95%	
	Bag. Hukum		1	3	1.450.705.000	1.318.800.000,00	284.492.729,00	21,57%	21,57%	

No	OPD	Jumlah	Jumlah Kelembagaan	Jumlah Sub Kelembagaan	Perubahan	Belanja Langsung	Serapan Dana (SP2D)		Capaian Fisik	KET
	Bag. Adm. Perekonomian Dan Sumber Daya Alam	1	2	6	3.677.660.000	3.324.200.000,00	1.355.518.211,00	40,78%	40,78%	
	Bag. Adm. Pembangunan		1	3	270.700.000	507.000.000,00	93.563.300,00	18,45%	18,45%	
	Bag. Pengadaan Barang dan Jasa		1	3	449.744.000	645.244.000,00	135.244.930,00	20,96%	20,96%	
27	<b>KECAMATAN</b>									
	Kecamatan Rembang	5	11	31	4.019.778.500,00	6.494.840.000,00	1.918.666.010,00	29,54%	29,54%	
	Kecamatan Kaliore	5	10	24	513.827.500,00	633.310.000,00	71.170.212,00	11,24%	11,24%	
	Kecamatan Sumber	6	13	29	361.544.500,00	449.209.000,00	228.385.710,00	50,84%	50,84%	
	Kecamatan Sulang	6	11	24	459.012.500,00	577.427.000,00	248.494.000,00	43,03%	43,03%	
	Kecamatan Lasem	5	9	29	478.002.325,00	572.868.000,00	289.151.255,00	50,47%	50,47%	
	Kecamatan Pamotan	6	11	24	621.181.000,00	742.112.000,00	445.834.600,00	60,08%	60,08%	
	Kecamatan Gunem	6	14	25	576.127.500,00	813.055.000,00	423.188.385,00	52,05%	52,05%	
	Kecamatan Sluke	6	13	28	931.653.500,00	630.820.000,00	298.502.743,00	47,32%	65,06%	
	Kecamatan Kragan	6	12	28	747.529.000,00	1.087.798.000,00	297.849.238,00	27,38%	27,38%	
	Kecamatan Sarang	6	12	29	546.587.500,00	705.395.000,00	254.967.000,00	36,15%	36,15%	
	Kecamatan Sedan	5	11	26	490.225.000,00	621.855.000,00	338.990.000,00	54,51%	54,51%	
	Kecamatan Bulu	6	12	27	410.863.500,00	500.327.000,00	178.263.975,00	35,63%	35,63%	
	Kecamatan Pancur	6	13	29	396.572.500,00	525.395.000,00	210.792.452,00	40,12%	40,12%	
	Kecamatan Sale	6	11	25	370.598.000,00	439.876.000,00	208.230.000,00	47,34%	47,34%	
	<b>TOTAL</b>	<b>212</b>	<b>508</b>	<b>1.489</b>	<b>651.412.072.882</b>	<b>540.831.430.303</b>	<b>222.217.431.530</b>	<b>41,09%</b>	<b>41,09%</b>	
	<b>Persentase</b>								<b>41,64%</b>	

Rembang, Oktober 2021

**KEPALA BAGIAN ADMINISTRASI PEMBANGUNAN  
SETDA KABUPATEN REMBANG**

  
Wahyu Dian Prihatanto, ST., MT  
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